

**Exhibit A**  
**Adopted Fees and Charges FY 17/18**  
**PRCS**

Due to a recent fee study and adoption of cost recovery rates, some fees for programs and rentals will be increased and new fees added.

The fee schedule is approved by the Reno City Council on an annual basis.

We appreciate your cooperation and understanding as a majority of the parks & recreation fees have not been increased in many years.

The following fee schedule includes ONLY the fee increases for Parks, Recreation & Community Services.

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	Year	Adopted Fees FY 2016/2017	Adopted Fees FY 2017/2018	Notes
<b>ADAPTIVE PROGRAMS</b>				
Adaptive Camps/Tournaments		\$125.00 - \$500.00	\$130.00 - \$550.00	Increased to meet cost recovery rate (20%)
<b>Adaptive Equipment Rental</b>				
Daily		\$10.00 - \$20.00	\$ 15.00	Increased to meet cost recovery rate (20%)
Weekend		\$20.00 - \$30.00	\$ 40.00	Increased to meet cost recovery rate (20%)
Week		\$45.00 - \$55.00	\$ 75.00	Increased to meet cost recovery rate (20%)
Two Weeks		\$80.00 - \$90.00	\$ 125.00	Increased to meet cost recovery rate (20%)
Month		\$160.00 - \$180.00	\$ 200.00	Increased to meet cost recovery rate (20%)
Minor Damage Fee		\$5.00 - \$10.00	\$5.00-\$200.00	Increased to reflect cost of past damage
<b>AQUATICS</b>				
Kids Triathlon - Race Day Registration		\$30.00 - \$35.00	\$ 40.00	Increased to meet cost recovery rate (50%)
<b>Pool User Fees</b>				
<b>Day Use: Public Swim For All Pools Except Traner</b>				
Children 2-5 yrs./Seniors 50+		\$ 2.00	\$ 2.50	Increased to meet cost recovery rate (50%)
Youth 6-17 yrs.		\$ 3.00	\$ 3.50	Increased to meet cost recovery rate (50%)
Adult 18-49 yrs.		\$ 5.00	\$ 5.50	Increased to meet cost recovery rate (50%)
Children under 2 yrs.		\$ -	\$ -	
<b>10 Punch Pass (All Pools Except Traner)</b>				
Children 2-5 yrs./Seniors 50+		\$ 15.00	\$ 20.00	Increased to meet cost recovery rate (50%)
Youth 6-17 yrs.		\$ 25.00	\$ 30.00	Increased to meet cost recovery rate (50%)
Adult 18-49 yrs.		\$ 45.00	\$ 45.00	
Merchandise (swim diapers, caps, goggles, etc.)		\$ -	\$0 - \$20	New fee
<b>Aquatic Lessons</b>				
Learn to Swim		\$ 7.00	\$ 9.75	Increased to meet cost recovery rate (50%); rates revised as result of fee study
Semi-private (2-5 Students/Lesson) per student per hour		\$ 55.00	\$ 73.00	Increased to meet cost recovery rate (50%); rates revised as result of fee study
Private (1 Student/Lesson) per student per hour		\$ 30.00	\$ 40.00	Increased to meet cost recovery rate (50%); rates revised as result of fee study
<b>Adult Swim Clinic</b>				
Group (6+ Students) per student per hour		\$ -	\$ 14.00	Increased to meet cost recovery rate (50%)
Semi-private (2-5 Students/Lesson) per student per hour		\$ -	\$ 80.00	Increased to meet cost recovery rate (50%)
Private (1 Student/Lesson) per student per hour		\$ -	\$ 45.00	Increased to meet cost recovery rate (50%)
<b>Idlewild Pool River Otters</b>				
Group (6+ Students) per student per hour		\$ -	\$ 16.00	Increased to meet cost recovery rate (50%)
Semi-private (2-5 Students/Lesson) per student per hour		\$ -	\$ 90.00	Increased to meet cost recovery rate (50%)
<b>Lifeguard Training</b>				
Non-City Employee Blended Learning Option		\$ -	\$ 75.00	New fee
City Employee		\$ 150.00	\$ 50.00	New fee
Recertification		\$ -	\$ 120.00	New fee
Water Safety Instructor/Lifeguard Training Instructor		\$ 130.00	\$ 150.00	Increased to same price as Lifeguard training
<b>Pool Users Fees - Swim Meets &amp; Group Rental - per hour</b>				
Idlewild - Entire Facility		\$ 140.00	\$ 155.00	Increased to meet cost recovery rate (50%)
Idlewild - Large Pool		\$ -	\$ 100.00	Increased to meet cost recovery rate (50%)
Idlewild - Instructional Pool		\$ -	\$ 55.00	New fee
All Pools - Extra Staff or Physical Therapy Fee		\$ 15.00	\$ 20.00	Increased to meet cost recovery rate (50%)

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	Year	Adopted Fees FY 2016/2017	Adopted Fees FY 2017/2018	Notes
<b>ATHLETICS</b>				
<b>Adult Softball</b>				
Slow Pitch 10 Games & Tournament		\$ 555.00	\$ 575.00	Increased to meet cost recovery rate (60%)
<b>Tournament Fees</b>				
Field Use/Field includes Bases/field/day		\$ 75.00	\$ 95.00	Increased to meet cost recovery rate (60%)
Full Prep		\$ 50.00	\$ 65.00	Increased to meet cost recovery rate (60%)
Touch Up Prep		\$ 25.00	\$ 35.00	Increased to meet cost recovery rate (60%)
Fast Pitch Fencing Use - includes set up, per day, per field		\$ 75.00	\$ 90.00	Increased to meet cost recovery rate (60%)
<b>Adult Volleyball</b>				
Co-ed - 10 Games/Tournament		\$ 180.00	\$ 200.00	Increased to meet cost recovery rate (60%)
Power - 10 Games/Tournament		\$ 180.00	\$ 200.00	Increased to meet cost recovery rate (60%)
<b>FACILITY / BUILDING RENTALS</b>				
<b>California Building</b>				
Building only (3 hour min.) - All groups - per hour		\$ 75.00	\$ 80.00	Increased to meet cost recovery rate (50%)
Patio use with building rental - per day		\$ 100.00	\$ 105.00	Increased to meet cost recovery rate (50%)
<b>Evelyn Mount Northeast Community Center</b>				
<b>Gym Rental - All day hours</b>				
All groups full gym		\$ 45.00	\$ 50.00	Increased to meet cost recovery rate (50%)
Wheelchair Sports Gym per hour		\$ 20.00	\$ 25.00	Increased to meet cost recovery rate (50%)
Volleyball Net Set-up Fee		\$ 40.00	\$ 50.00	Increased to meet cost recovery rate (50%)
Dance/Fitness Room		\$ 30.00	\$ 35.00	Increased to meet cost recovery rate (50%)
Small Meeting Room		\$ 10.00	\$ 15.00	Increased to meet cost recovery rate (50%)
Large Meeting Room - except Tuscarora Room		\$ 20.00	\$ 25.00	Increased to meet cost recovery rate (50%)
Large Meeting Room - Tuscarora Room		\$ 30.00	\$ 35.00	Increased to meet cost recovery rate (50%)
<b>Neil Road Recreation Center</b>				
<b>Gym Rental, Per Hour - 2 hour minimum</b>				
Full Gym - all groups		\$ 45.00	\$ 50.00	Increased to meet cost recovery rate (50%)
Wheelchair Sports		\$ 20.00	\$ 25.00	Increased to meet cost recovery rate (50%)
Stage Area Only		\$ 30.00	\$ 35.00	Increased to meet cost recovery rate (50%)
Stage and Gym		\$ 75.00	\$ 80.00	Increased to meet cost recovery rate (50%)
Stage, Gym and Multipurpose Room		\$ 115.00	\$ 120.00	Increased to meet cost recovery rate (50%)
<b>Meeting Rooms Rentals</b>				
All Groups Room A per hour		\$ 20.00	\$ -	converted to fitness center
All Groups Room B per hour		\$ 10.00	\$ -	converted to fitness center
Multipurpose Room - 2 hour minimum		\$ 20.00	\$ 25.00	Increased to meet cost recovery rate (50%)
<b>Paradise Park Activity Center (3 hour minimum)</b>				
Paradise Park Activity Center (3 hr min.)		\$ 45.00	\$ 50.00	Increased to meet cost recovery rate (50%)
<b>Plumas Gym</b>				
<b>Gym Rental, Per Hour - 2 hour minimum</b>				
Full Gym - all groups		\$ 45.00	\$ 50.00	Increased to meet cost recovery rate (50%)
Wheelchair Sports		\$ 20.00	\$ 25.00	Increased to meet cost recovery rate (50%)
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FACILITY DROP INS, PASSES, and MEMBERSHIPS					
PARADISE ACTIVITY CENTER					
Annual Pass					
Adult 18-49 yrs	\$	100.00	\$ 110.00	Increase to meet cost recovery rate	
Seniors 50+	\$	50.00	\$ 60.00	Increase to meet cost recovery rate	
Rec Center Passes - EMNECC, NRRC, Plumas - all drop-in activities					
Open Gym ONLY					
Youth 6-17 years	\$	1.00	\$ 2.00	Increase to meet cost recovery rate	
Adult 18-49 years	\$	2.00	\$ 3.00	Increase to meet cost recovery rate	
Day Use - Full Facility Use					
Seniors 50+	\$	-	\$ 1.00	Rec Center Fees were consolidated and better aligned to activities during the Fee Study to better reflect activities and meet 50% cost recovery rate.	
Youth 6-17 years	\$	-	\$ 3.00		
Adult 18-49 years	\$	-	\$ 5.00		
10 Punch Pass - Full Facility Use					
Seniors 50+	\$	-	\$ 8.00		
Youth 6-17 years	\$	-	\$ 24.00		
Adult 18-49 years	\$	-	\$ 40.00		
Quarterly - Full Facility Use					
Seniors 50+	\$	-	\$ 24.00		
Youth 6-17 years	\$	-	\$ 72.00		
Adult 18-49 years	\$	-	\$ 120.00		
Annual - Full Facility Use					
Seniors 50+	\$	-	\$ 150.00		
Youth 6-17 years	\$	-	\$ 225.00		
Adult 18-49 years	\$	-	\$ 360.00		
PARK PERMITS (per day)					
Idlewild Skate Park Usage-per hour fee, 3-hour minimum required	\$	75.00	\$ 80.00	Increase to meet cost recovery rate	
Picnic Shelter Permits					
Pat Baker Shelter - All groups	\$	85.00	\$ 95.00	Increase to meet cost recovery rate (100%)	
Canyon Creek Shelter - All groups	\$	85.00	\$ 95.00	Increase to meet cost recovery rate (100%)	
Comstock Park Shelter - All groups	\$	85.00	\$ 95.00	Increase to meet cost recovery rate (100%)	
Dick Taylor Shelter - All groups	\$	100.00	\$ 110.00	Increase to meet cost recovery rate (100%)	
Huffaker Shelter - All groups	\$	85.00	\$ 95.00	Increase to meet cost recovery rate (100%)	
Idlewild Rose Garden (2 Hour Limit) - All groups	\$	85.00	\$ 95.00	Increase to meet cost recovery rate (100%)	
Idlewild Snowflake Shelter-All groups	\$	150.00	\$ 160.00	Increase to meet cost recovery rate (100%)	
Idlewild Terrace Area - All groups	\$	100.00	\$ 110.00	Increase to meet cost recovery rate (100%)	
Las Brisas Shelter	\$	100.00	\$ 110.00	Increase to meet cost recovery rate (100%)	
Manzanita Shelter - All groups	\$	100.00	\$ 110.00	Increase to meet cost recovery rate (100%)	
Miguel Ribera Shelter - All groups	\$	120.00	\$ 130.00	Increase to meet cost recovery rate (100%)	
Mira Loma Shelter - All groups	\$	150.00	\$ 160.00	Increase to meet cost recovery rate (100%)	
Northgate Shelter - All groups	\$	85.00	\$ 95.00	Increase to meet cost recovery rate (100%)	
Pickett Shelter - All groups	\$	100.00	\$ 110.00	Increase to meet cost recovery rate (100%)	
Silver Lake Shelter - All groups	\$	85.00	\$ 95.00	Increase to meet cost recovery rate (100%)	
Teglia's Paradise Shelter (South)-All groups	\$	120.00	\$ 130.00	Increase to meet cost recovery rate (100%)	
Teglia's Paradise Pavilion - All groups	\$	85.00	\$ 95.00	Increase to meet cost recovery rate (100%)	
Virginia Lake Shelter - All groups	\$	100.00	\$ 110.00	Increase to meet cost recovery rate (100%)	
Whitaker Shelter - All groups	\$	100.00	\$ 110.00	Increase to meet cost recovery rate (100%)	
Miscellaneous Park Permits Not Otherwise Listed	\$	50.00	\$ 75.00	Increase to meet cost recovery rate (100%)	
Additional Park Charges That May Be Assessed If Required					
Large Group Fee (Over 200)	\$	75.00	\$ 80.00	Increase to meet cost recovery rate (100%)	
Alcohol Beverage Permit	\$	50.00	\$ 55.00	Increase to meet cost recovery rate (100%)	
Special Event Staffing per hour	\$	20.00	\$ 80.00	Increase to meet cost recovery rate (100%)	
URBAN FORESTRY					
Firewood Permit (per cord)	\$	75.00	\$ 80.00	Increased to meet cost recovery	

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PARK - SPECIAL EVENTS			
Bicentennial Park			
All Groups Profit and Non-profit (per day)	\$ 60.00	\$ 70.00	Increased to meet cost recovery
Special Summer City Plaza Rate (per day)			
Plaza Only	\$ 175.00	\$ 185.00	Increased to meet cost recovery
Idlewild Park Special Event Area (IP)			
Special event area north of ponds (includes elec, water, alcohol permit) (per day)	\$ 50.00	\$ 55.00	Increased to meet cost recovery
Special event area north of CA Bldg (includes elec, water, alcohol permit) (per day)	\$ 50.00	\$ 55.00	Increased to meet cost recovery
Special event area east of CA Bldg (includes elec, water, alcohol permit) (per day)	\$ 50.00	\$ 55.00	Increased to meet cost recovery
Special event area west of CA Blvd (includes elec, water, alcohol permit) (per day)	\$ 50.00	\$ 55.00	Increased to meet cost recovery
Field 3 Special event area (includes elec, water, alcohol permit) (per day)	\$ 50.00	\$ 55.00	Increased to meet cost recovery
Wingfield Park (East)/Amphitheater			
All Groups Profit and Non-profit (includes elec, water, alcohol permit) (per day)	\$ 400.00	\$ 410.00	Increased to meet cost recovery
West Wingfield Park (WW)			
All Groups Profit and Non-profit (includes elec, water, alcohol permit) (per day)	\$ 225.00	\$ 235.00	Increased to meet cost recovery